

SCHOOL LEVEL DETAIL

Kyrene de la Sierra School

070428153

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,893,993	220,183	2,114,176
UNRESTRICTED CAP OUTLAY	38,684	89,681	128,365
SOFT CAPITAL OUTLAY	87,236	10,985	98,221
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	1,035	255	1,290
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	58,932	58,932
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	171	29,709	29,880
STATE PROJECTS	0	1,511	1,511
FOOD SERVICES	0	103,123	103,123
OTHER	76,786	68,134	144,920
TOTAL	2,097,905	582,513	2,680,418
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	160,603	58,150	218,753
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		823.030	
1998 - 1999 TOTAL		811.975	
1999 - 2000 TOTAL		509.875	
FALL 1999 ENROLLMENT		553	

ESTIMATED		
SCHOOL REVENUE		3,394,075
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	509.88
CLASSROOM STAFF	31	16.58
OTHER	12	44.34
TOTAL STAFF	43	11.79
TEACHER SALARIES		\$1,025,930
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		34
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported